

## Overview/General Information

### Title IV, Part A Overview and General Information

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**Program:** Title IV, Part A - Safe and Drug-Free Schools and Communities

**Purpose:** To support programs that prevent violence in and around schools; that prevent the illegal use of alcohol, tobacco, and drugs; that involve parents and communities; and that are coordinated with related federal, state, school, and community efforts and resources to foster a safe and drug-free learning environment that supports student academic achievement.

**Legislation:** [Public Law 107-110: Title IV, Part A](#)

**Guidance:** [Guidance for Title IV](#)

**General Information:** Title IV caps the total expenditures for all security purposes at 40% of the total allocation, subject to the limits for each security type. At least 60% of the allocation must be obligated for other approved activities.

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## Program Detail

### Objective 1

#### Title IV - Objective 1

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##### Topic 4: Improving School Climate

**Goal 4.0 (NCLB Model):** All schools will provide learning environments that are safe, drug free, and conducive to learning.

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*Programs Implemented with SDFSC funds.*

*At least 60% of the total allocation must be spent on activities to support Objective 1. Administrative costs are budgeted under Objective 1 and are limited to no more than 2% of the total allocation.*

*Title IV caps the total expenditures for security activities and personnel at no more than 40% of the total allocation, distributed between Objective 2 and Objective 3. Objective 2 activities cannot exceed 20% of the total under any circumstance. For example, if you budget 20% of your funds to Objective 2 and none to Objective 3, you must budget the remainder for Objective 1 activities.*

**Objective 1:** The district will implement the following program(s):

**Program Title** (Maximum 80 characters)

Researched based? ☐ Yes ☐ No (See Instructions for information on research based programs)

Description of program if not research based. Local evaluation is required (see Instructions). (Maximum 500 Characters)

Activities: (Check any that apply)

- ☐ Age appropriate and developmentally based activities or curricula that:
  - ❖ address consequences of violence and illegal drug use
  - ❖ promote individual responsibility
  - ❖ teach students that most people do not illegally use drugs
  - ❖ teach social and peer pressure skills to resist illegal drug use
  - ❖ teach about the dangers of drugs
  - ❖ engage students in the learning process
  - ❖ reinforce in the secondary schools the prevention activities initiated in elementary schools
- ☐ Student assistance programs such as but not limited counseling, mentoring, referral to service, crisis intervention, peer mediation and suicide prevention
- ☐ Alternate education or prevention programs to reduce truancy and/or provide services to suspended or expelled students
- ☐ Involve schools, family and community members in setting expectations and community planning through: dissemination of information, training and other engagement activities
- ☐ Testing of students for illegal drug use or inspecting student lockers for weapons or illegal drugs or drug paraphernalia (consistent with the Fourth Amendment to the U.S. Constitution)
- ☐ School safety hotlines
- ☐ Character education community service and service-learning projects

- ☐ Background checks of LEA employees and prospective employees
- ☐ Evaluation and the collection of objective data to assess program needs and program success
- ☐ After-school or before-school programs
- ☐ Special or one-time events (e.g. Red Ribbon Week)
- ☐ Administration costs (not more than 2% of the allocation)

Total Allocation Available (\$):  20%  40%  60%

Budget for Objective 1 (not less than 60% of the Total Allocation Available):\$

Evaluation Tools: Indicate which tools your district will use to evaluate the impact of the services and activities you have selected.

- ☐ Youth Risk Behavior Survey (YRBS)
- ☐ School Discipline report
- ☐ Prevention Needs Assessment
- ☐ Other - May include but not be limited to School Surveys, discipline referrals, counselor referrals, parental notifications, law enforcement reports, anecdotal evidence, etc.

Performance Indicators: Reported in School Discipline Report (At Year End):

Student incidents involving Suspension/Expulsion [codes 250,260,400,410]

Student incidents involving Alcohol, Drugs, Tobacco [codes 1000, 1600, 3300]

Student incidents involving Violence [codes 1300, 1700, 1800, 2600, 2800, 3200]

Student incidents involving Weapons [codes 11, 12, 13, 20, 96, 97]

Student incidents involving Other [codes 1100, 1200, 2400, 2500, 3500, 9000]

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**Budgeted amounts from Objectives 2 and 3 (Security) page.** Title IV caps the total expenditures for all security purposes at 40% of the total allocation, subject to the limits for each security type. At least 60% of the allocation must be obligated for other approved activities.

Budget for Objective 2 (Security Hardware): (Not more than 20% of the total allocation)

Budget for Objective 3 (Hiring and training of security personnel): (Not more than 40% of the total allocation)

Total Budget for Objectives 1-3 (\$):

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## Program Detail

### Objectives 2-3 (Security)

#### Title IV - Objective 2-3

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*Programs Implemented with SDFSC funds.*

*At least 60% of the total allocation must be spent on activities to support Objective 1. Administrative costs are budgeted under Objective 1 and are limited to no more than 2% of the total allocation.*

*Title IV caps the total expenditures for security activities and personnel at no more than 40% of the total allocation, distributed between Objective 2 and Objective 3. Objective 2 activities cannot exceed 20% of the total under any circumstance. For example, if you budget 20% of your funds to Objective 2 and none to Objective 3, you must budget the remainder for Objective 1 activities.*

**Objective 2:** (Optional) The district will implement the following Security program(s).

Note: Security personnel, such as school resource officers, are budgeted under Objective 3.

**Program Title** (Maximum 80 characters)

Researched based? ☐ Yes ☐ No (See Instructions for information on research based programs)

Description of program if not research based. Local evaluation is required (see Instructions). (Maximum 500 Characters)

Activities: (Check any that apply)

- ☐ Acquiring and installing metal detectors, electronic locks, surveillance cameras or related equipment; canine searches
- ☐ Developing and implementing comprehensive school security plans
- ☐ Supporting safe zones of passage which may include bicycle and pedestrian safety programs

Total Allocation Available (\$):  20%  40%  60%

Budget for Objective 2 (not more than 20% of the Total Allocation Available):\$

Evaluation Tools: Indicate which tools your district will use to evaluate the impact of the services and activities you have selected.

- ☐ Youth Risk Behavior Survey (YRBS)
- ☐ School Discipline report
- ☐ Prevention Needs Assessment
- ☐ Other - May include but not be limited to School Surveys, discipline referrals, counselor referrals, parental notifications, law enforcement reports, anecdotal evidence, etc.

Performance Indicators: Reported in School Discipline Report (At Year End):

Student incidents involving Suspension/Expulsion [codes 250,260,400,410]

Student incidents involving Alcohol, Drugs, Tobacco [codes 1000, 1600, 3300]

Student incidents involving Violence [codes 1300, 1700, 1800, 2600, 2800, 3200]

Student incidents involving Weapons [codes 11, 12, 13, 20, 96, 97]  
Student incidents involving Other [codes 1100, 1200, 2400, 2500, 3500, 9000]

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**Objective 3:** (Optional) The district will hire and train security personnel.

Budget for Objective 3 (Not more than 40% of the Total Allocation Available): \$

Evaluation Tools: NONE

Performance Indicators: NONE

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**Budgeted amounts from Objectives 2 and 3 (Security) page.** Title IV caps the total expenditures for all security purposes at 40% of the total allocation, subject to the limits for each security type. At least 60% of the allocation must be obligated for other approved activities.

Budget for Objective 1 (Non-Security Programs): (Not less than 60% of the total allocation)

Sum of Budget Amounts for Objectives 2 and 3: (Not more than 40% of the total allocation)

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Total Budget for Objectives 1-3 (\$):

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## Budget Pages

### Private/Nonpublic Equitable Share

#### Private/Nonpublic Schools Share

The amounts at the beginning of each line are the values used in, and the results of, the calculations the last time this page was saved. The amounts displayed in the second boxes on lines 1 through 3 are the current values for each of these variables and are the values that will be used in the calculations the next time the page is saved. The two amounts on each of these three lines must be equal in order to pass the consistency check. This will ensure that the page truly reflects the effects of any changes made in program or budget.

1. Amount available for public and private/nonpublic schools used in last save of this page.  
Current Amount available:
2. Budgeted Indirect Cost amount (from the Budget Detail page).  
Current Indirect Cost on the Budget Detail page:
3. Remaining funds for Professional Development (Line 1 - Line 2 calculated only on Save).  
Amount calculated with lines 1 and 2 current amounts:
4. Enter the number of participating private/nonpublic schools (include all member LE counts if System or Consortium)
5. Public District Enrollment (Sum of Fiscal Agent and all member LE counts if System or Consortium)
6. Sum of Public District and Private/Nonpublic Enrollments (Line 4 + Line 5 calculated only on Save)
7. Proportion of Participating Private/Nonpublic School Enrollment Compared to Total Enrollment (Line 4 / Line 6 calculated only on Save)
8. Equitable Share (Line 7 X Line 3 rounded to a whole dollar, calculated only on Save)

## Budget Pages

### Budget Detail

**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., 2536)

Total Allocation Available for Budgeting

#### Topic 4: Improving School Climate

Purpose Category	100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Total Title IVA Funds
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
<b>Sub Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

(B) Budgeted Property and Equipment Cost (Object 700)

(C) Allowable Direct Costs (A-B)

(D) Indirect Cost Rate %

(E) Maximum Indirect Cost (C\*(D/1+D))

(F) Total budgeted above

(G) Budgeted Indirect Cost

(H) Total Budget (F+G)

Allocation Remaining (A-H)

Budget Pages

Property and Equipment

Property and Equipment

Amount Budgeted for Property and Equipment under Object Code 700:

For each item costing \$5000 or more, enter the description of the item(s), the quantity of the item(s), and the unit cost of the item(s).

Description of Item	Quantity	Unit Cost	Total Cost
Total Cost of All Items			

Provide additional information below, if needed. (1000 character maximum)



**Budget Pages**  
**Budget Summary**

**Budget** (Read Only)

Code	Purpose Category	100 Personal Service-Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	TOTAL
10	Instruction									
20	Support Services									
21	Parental/Family Involvement									
22	Professional Development									
23	Administration									
27	Pupil Transportation									
33	School and Community Support									
40	Facilities									
Total Direct Costs										
Approved Indirect Cost X 0%										
Total Budget										

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